

Franklin County Commissioners' Court
Commissioner Court Minutes
Budget Workshop Session
July 1, 2013

The Franklin County Commissioners' Court met in a Budget Workshop Session July 1, 2013 at 4:00 PM at the Franklin County Airport located at 501 County Road NW 1030, Mount Vernon, Texas

Members present: Paul Lovier, County Judge
Danny Chitsey, Commissioner, Precinct 1
Donnie Surratt, Commissioner, Precinct 2
Deryl Carr, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Tina Phillips, County Auditor
Betty Crane, County Clerk

VISITORS: Representatives from Franklin County Genealogical Society, Franklin County Historical Association, Safe-T Crisis Center, Mount Vernon Fire Department, North Franklin Fire Department, South Franklin Fire Department, Purley Fire Department, Winnsboro Fire Department

Judge Lovier called the meeting to order.

Representatives from Franklin County Genealogical Society presented their budget request of \$5,000 (no increase). They reported these funds are used for general operating expenses. All workers are volunteers. If any funds are left they would like to update a computer, purchase software and increase their building space. See Volume 1U Page _____

B. F. Hicks representative from Franklin County Historical Association presented the budget request. Mr. Hicks reported they would like an increase in their budget in the amount of \$1,500 (total \$6,500). He reported these funds are for reimbursement for utility expenses incurred in the daily operations of the five facilities. He reported four of these facilities are open to the public. The average monthly utilities for the combined facilities is \$535.00. See Volume 1U Page _____

Carol Gresham, representative from Safe-T presented their budget request in the amount of \$1,500 (no increase). See Volume 1U Page _____

Robert Zinn, representative from the Mount Vernon Volunteer Fire Department presented their budget request in the amount of \$11,088.00 (no increase). These funds are used in the day to day operations for providing fire service to the residents of Franklin County. See Volume 1U Page _____

Donya Barker, representative from the North Franklin Volunteer Fire Department presented their budget request in the amount of \$7,783.65 (no increase). These funds are used in the day to day operations for providing fire service to the residents of Franklin County. See Volume 1U Page _____

Billy Saucier, representative from the Winnsboro Volunteer Fire Department presented their budget request and reported any amount would be appreciated. He reported receiving \$2,000 in 2013. These funds are used in the general operation expenses and upkeep of fire apparatus and equipment.

Mike O'Briant, representative from the Purley Volunteer Fire Department presented their budget request in the amount of \$14,223.65. Funds approved in 2013 were \$6,723.65. These funds are used in the general operation and supplies like hoses, foam, replace tools, water pumps. He also reported needing the funds to finish a wildfire tanker truck.

Eddie Rhoades, representative from the South Franklin Volunteer Fire Department presented their budget request in the amount of \$49,000 to purchase ten sets of structure gear (\$2,500 each), ten sets of wild land gear (\$400 each) and 4 air packs (5,000 each).

Commissioner Surratt made a motion to adjourn the meeting and Commissioner Young seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop meeting on July 1, 2013.

Witnessed and recorded this 1st day of July, 2013.

Betty Crane, County Clerk